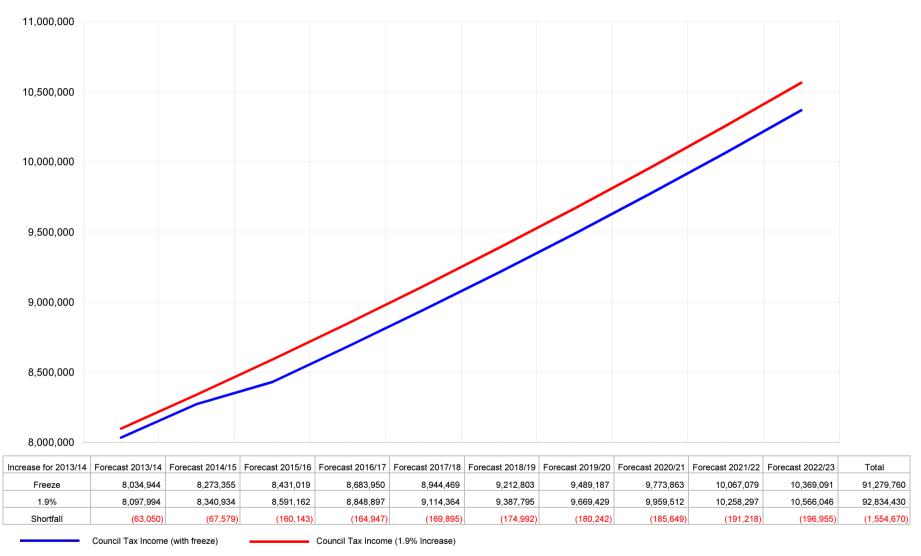
Council Tax Income Projections 2013/14 to 2022/23 (10 Years) - Impact of Council Tax Freeze vs Increase of 1.9% in 2013/14



The above graph shows the difference in Council Tax income receivable over the next ten years by accepting the government's offer of a grant to freeze counil tax Freeze grant (Blue Line), compared to the implementation of a 1.9% increase in Council Tax for 2013/14 (Red Line). Increases in Council Tax of 3% per annum for each year thereafter has also been assumed.

The 'Freeze' income includes the grant from government of £87,900 to cover a notional 1% increase in council tax in 2013/14 and 2014/15.

For simplicity, the graph assumes that the taxbase over the period of the MTFS will remain static. In reality, the taxbase is likely to increase, further increasing the shortfall.